

National Honey Board 2024 Budget

	2024 Amended Budget
Net Revenue Plus Carryover	9,059,333
PROGRAM EXPENDITURES:	
Total Research	1,206,164
Total Marketing/Promotion	5,760,558
Total Emerging Opportunities	100,000
Total Program Expenses	7,066,722
GENERAL & ADMINISTRATIVE EXPENSES:	
Total Administrative (Office)	685,611
Total Administrative (Board)	140,000
Total Administrative (Federal)	160,000
Total General & Administrative Expenses	985,611
Net Revenue & Carryover less Expenses	1,007,000
Reserves:	
Capital expenditures	7,000
Permanent reserve	200,000
Operating Cash Reserve	800,000
Total Reserves	1,007,000
Net Operating Reserve	-